



# State of New Jersey Local Government Services

**Fiscal Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 0910\_fbi\_2016.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

Email the UFB if not using Outlook **Township:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Brian	P.	Stack	5/20/2018	bstack@ucnj.com

**Chief Administrative Officer**

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**Chief Financial Officer**

Susan	M.	Colditz		scolditz@ucnj.com
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**Municipal Clerk**

Dominick		Cantatore		dcantatore@ucnj.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Lucio	P.	Fernandez	5/20/2018	lfernandez@ucnj.com
Maryury	A.	Martinetti	5/20/2018	mmartinetti@ucnj.com
Tilo	E.	Rivas	5/20/2018	trivas@ucnj.com
Brian	P.	Stack	5/20/2018	bstack@ucnj.com
Celin	J.	Valdivia	5/22/2018	cvaldivia@ucnj.com

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

**2015 Calendar Year Property Tax Levies - ALL entities levying property taxes**

	<u>Fiscal Year</u> <u>Tax Rate</u>	<u>Fiscal Year</u> <u>Tax Levy</u>	<u>% of</u> <u>Total Levy</u>	<u>Avg Residential</u> <u>Taxpayer Impact</u>
Municipal Purpose Tax	4.437	\$65,853,795.02	66.99%	\$5,146.92
Municipal Library	0.066	\$984,217.60	1.00%	\$76.56
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00
Local School District	0.000	\$15,418,637.00	15.69%	\$0.00
Regional School District	0.000	\$0.00	0.00%	\$0.00
County Purposes	1.071	\$15,892,889.98	16.17%	\$1,242.36
County Library	0.000	\$0.00	0.00%	\$0.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00
County Open Space	0.011	\$149,158.32	0.15%	\$12.76
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00
<b>Total (Calendar Year 2015 Budget)</b>	<b>5.585</b>	<b>\$98,298,697.92</b>	<b>100.00%</b>	<b>\$6,478.60</b>

Total Taxable Valuation as of	October 1, 2015	<u>\$1,484,006,874.00</u>
<small>(To be used to calculate the current year tax rate)</small>		
Current Year Average Residential Assessment		<u>\$116,000.00</u>

**Prior Year to Current Year Comparison**

**Comparison - Municipal Purposes Tax Rate**

Prior Year	Current Year	% Change (+/-)
4.437		-100.00%

**Comparison - Municipal Purposes Tax Levy**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$65,853,795.02	\$66,512,330.00	\$0.01	\$658,534.98

**Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$5,146.92	\$0.00	-1	(\$5,146.92)

Sheet UFB-1

**Current Fiscal Year Budget**

<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax		\$66,512,330.00
Municipal Library		\$1,058,653.00
Municipal Open Space		\$0.00
Fire Districts (total levies)		\$0.00
Other Special Districts (total levies)		\$0.00
Local School District		\$15,418,637.00
Regional School District		\$0.00
County Purposes		\$15,771,846.36
County Library		\$0.00
County Board of Health		\$0.00
County Open Space		\$0.00
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$98,761,466.36</b>
Revenue Anticipated, Excluding Tax Levy		44,717,183.43
Budget Appropriations, before Reserve for Uncollected Taxes		110,935,134.13
Total Non-Municipal Tax Levy		\$31,190,483.36
Amount to be Raised by Taxes - Before RUT		\$97,408,434.06
Reserve for Uncollected Taxes (RUT)		\$1,353,032.09
Total Amount to be Raised by Taxes		\$98,761,466.15
% of Tax Collections used to Calculate RUT		98.63%
If % used exceeds the actual collection % then reference the statutory exception used		
<b>Tax Collections - ACTUAL as of Prior Year</b>		
Total Tax Revenue, Collections FY 2015		97,930,377.39
Total Tax Levy, FY 2015		98,186,751.10
% of Taxes Collected, FY 2015		99.74%
Delinquent Taxes - June 30, 2015		\$286,086.74

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	N/A Utility	N/A Utility	Second Utility	Third Utility	N/A Utility	Utility
08	Surplus	n/a	\$1,357,173.49	\$0.00	\$1,357,173.49	\$1,357,173.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Local Revenue	-0.05%	(\$2,164.53)	\$4,197,496.75	\$4,195,332.22	\$4,195,332.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09	State Aid (without offsetting appropriation)	-2.83%	(\$895,000.00)	\$31,650,162.00	\$30,755,162.00	\$30,755,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Uniform Construction Code Fees	0.00%	(\$0.20)	\$1,076,866.20	\$1,076,866.00	\$1,076,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	13.50%	\$340,529.00	\$2,522,971.00	\$2,863,500.00	\$2,863,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Additional Revenue Offset by Appropriations	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Public and Private Revenue	41.46%	\$539,836.63	\$1,302,167.75	\$1,842,004.38	\$1,842,004.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Other Special Items	60.72%	\$884,438.08	\$1,456,620.52	\$2,341,058.60	\$2,341,058.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Receipts from Delinquent Taxes	6.67%	\$17,896.18	\$268,190.56	\$286,086.74	\$286,086.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	1.15%	\$756,653.57	\$65,755,676.43	\$66,512,330.00	\$66,512,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07	Minimum Library Tax	7.56%	\$74,435.19	\$984,217.60	\$1,058,652.79	\$1,058,652.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	Open Space Levy Tax	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07	Addition to Local District School Tax	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Deficit General Budget	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>2.81%</b>	<b>\$3,073,797.41</b>	<b>\$109,214,368.81</b>	<b>\$112,288,166.22</b>	<b>\$112,288,166.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	N/A Utility	N/A Utility	Second Utility	Third Utility	N/A Utility	Utility	
	Full-Time	Part-Time														
20	General Government	138.00	365.00	6.86%	\$390,666.00	\$5,695,637.00	\$6,086,303.00	\$6,086,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Land-Use Administration			2.13%	\$2,921.00	\$137,079.00	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Uniform Construction Code	16.00	12.00	-2.69%	(\$37,833.00)	\$1,405,199.00	\$1,367,366.00	\$1,367,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Insurance			1.46%	\$302,178.47	\$20,659,433.00	\$20,961,611.47	\$20,961,611.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Public Safety	195.00	89.00	0.08%	\$17,975.00	\$21,324,025.00	\$21,342,000.00	\$21,342,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Public Works	41.00	64.00	12.18%	\$1,351,273.00	\$11,096,572.00	\$12,447,845.00	\$12,447,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Health and Human Services	4.00	5.00	8.75%	\$72,204.00	\$825,296.00	\$897,500.00	\$897,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Parks and Recreation	17.00	127.00	-8.41%	(\$141,518.00)	\$1,681,964.00	\$1,540,446.00	\$1,540,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Education (including Library)			7.56%	\$74,435.19	\$984,217.60	\$1,058,652.79	\$1,058,652.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Unclassified			-22.43%	(\$848,323.49)	\$3,781,277.31	\$2,932,953.82	\$951,596.44	\$1,981,357.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Utilities and Bulk Purchases			21.07%	\$500,483.00	\$2,375,017.00	\$2,875,500.00	\$2,875,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Landfill / Solid Waste Disposal			n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Contingency			n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Statutory Expenditures			4.31%	\$1,049,040.64	\$24,325,538.36	\$25,374,579.00	\$25,374,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Judgements			n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Shared Services			5.62%	\$152,490.00	\$2,713,510.00	\$2,866,000.00	\$2,866,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Court and Public Defender	18.00		0.58%	\$8,144.00	\$1,403,366.00	\$1,411,510.00	\$1,411,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	Capital			0.00%	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	Debt			0.98%	\$85,778.57	\$8,713,013.48	\$8,798,792.05	\$8,798,792.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	Deferred Charges			14.70%	\$94,075.00	\$640,000.00	\$734,075.00	\$734,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	Debt - Type I School District			n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Reserve for Uncollected Taxes			-5.35%	(\$76,432.12)	\$1,429,464.21	\$1,353,032.09	\$1,353,032.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	Surplus General Budget			n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>429.00</b>	<b>662.00</b>	<b>2.74%</b>	<b>\$2,997,557.26</b>	<b>\$109,290,608.96</b>	<b>\$112,288,166.22</b>	<b>\$110,306,808.84</b>	<b>\$1,981,357.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2015 Value)				Property Tax Assessments - Exempt Properties (October 1, 2015 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	206	\$21,730,300.00	1.48%	15A Public Schools	26	\$144,039,300.00	37.65%
2 Residential	6,543	\$758,691,700.00	51.58%	15B Other Schools	8	\$22,556,000.00	5.90%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	65	\$32,110,600.00	8.39%
4A Commercial	1,386	\$400,067,500.00	27.20%	15D Church and Charities	92	\$65,546,900.00	17.13%
4B Industrial	91	\$30,183,500.00	2.05%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	683	\$260,248,500.00	17.69%	15F Other Exempt	483	\$118,288,890.00	30.92%
5A/5B Railroad	1	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$0.00	0.00%				
<b>Total</b>	<b>8,911</b>	<b>\$1,470,921,500.00</b>	<b>100.00%</b>	<b>Total</b>	<b>674</b>	<b>\$382,541,690.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value				46.62%			
Equalized Valuation, Taxable Properties				\$3,155,129,772.63			
Total # of property tax appeals filed in 2015				County Tax Board		581.00	
				State Tax Court		16.00	
Number of 2015 County Tax Board decisions appealed to Tax Court				8.00			
Number of pending property tax appeals in State Tax Court				190.00			
Amount paid out by municipality for tax appeals in 2015				\$402,335.01			
				Percentage of Exempt vs. Non-Exempt Properties			
				7.03%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full FY 2015 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement	421		\$31,292,000.00	\$2,118,781.32
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>421</b>	<b>0.00</b>	<b>31,292,000.00</b>	<b>2,118,781.32</b>



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	78,000.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	7.00	16.00	523,744.39	\$322,820.90	\$142,955.51	\$15,883.10	\$7,111.76	\$34,973.12
Police Officers (Including Superior Officers)	178.00	0.00	21,372,680.15	\$16,672,850.64	\$2,053,566.18	\$1,635,358.37	\$756,537.67	\$254,367.29
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	184.00	331.00	74,932,496.40	\$70,362,764.43	\$2,770,483.04	\$558,592.03	\$313,151.45	\$927,505.45
All Other Non-Union Employees not listed above	60.00	315.00	5,308,076.46	\$3,774,850.68	\$920,630.40	\$181,300.60	\$83,250.43	\$348,044.35
<b>Totals</b>	<b>429.00</b>	<b>667.00</b>	<b>102,214,997.40</b>	<b>\$91,211,286.65</b>	<b>\$5,887,635.13</b>	<b>\$2,391,134.10</b>	<b>\$1,160,051.31</b>	<b>\$1,564,890.21</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>			
Single Coverage	131.00	\$12,072.00	\$1,581,432.00
Parent & Child	53.00	\$21,230.00	\$1,125,190.00
Employee & Spouse (or Partner)	43.00	\$27,087.00	\$1,164,741.00
Family	155.00	\$33,186.00	\$5,143,830.00
Employee Cost Sharing Contribution (enter as negative - )			(\$1,281,330.00)
<b>Subtotal</b>	<b>382.00</b>	<b>\$93,575.00</b>	<b>\$7,733,863.00</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>			
Single Coverage			\$0.00
Parent & Child			\$0.00
Employee & Spouse (or Partner)			\$0.00
Family			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			
<b>Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Retirees - Health Benefits - Annual Cost</b>			
Single Coverage	111	\$13,073.00	\$1,451,103.00
Parent & Child	11	\$22,422.00	\$246,642.00
Employee & Spouse (or Partner)	155	\$28,828.00	\$4,468,340.00
Family	86	\$35,039.00	\$3,013,354.00
Employee Cost Sharing Contribution (enter as negative - )			
<b>Subtotal</b>	<b>363.00</b>	<b>\$99,362.00</b>	<b>\$9,179,439.00</b>
<b>GRAND TOTAL</b>	<b>745.00</b>	<b>\$192,937.00</b>	<b>\$16,913,302.00</b>

Note - other health insurances such as dental and vision are not included in this analysis. Therefore, the total from this sheet will not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**No**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**No**



**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net					
	Debt		Debt	Current Fiscal Year	FY 2017	FY 2018	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt			\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$1,613,000.00	\$1,613,000.00	\$1,503,000.00	\$4,368,000.00
N/A			\$0.00	Bond Anticipation Notes - Interest	\$529,070.00	\$735,064.00	\$640,215.00	\$1,657,245.00
N/A			\$0.00	Bonds - Principal	\$2,521,251.00	\$2,455,109.00	\$2,088,425.00	\$34,505,000.00
Second			\$0.00	Bonds - Interest	\$2,922,956.00	\$2,940,128.00	\$3,299,570.00	\$12,601,819.00
Third			\$0.00	Loans & Other Debt - Principal	\$190,067.00	\$180,326.00	\$101,652.00	\$1,535,233.00
N/A			\$0.00	Loans & Other Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.00
0			\$0.00	<b>Total</b>	<b>\$7,776,344.00</b>	<b>\$7,923,627.00</b>	<b>\$7,632,862.00</b>	<b>\$54,667,297.00</b>
<b>Municipal Purposes</b>				<b>Total Principal</b>	<b>\$4,324,318.00</b>	<b>\$4,248,435.00</b>	<b>\$3,693,077.00</b>	<b>\$40,408,233.00</b>
Debt Authorized	\$25,493,824.00		\$25,493,824.00	<b>Total Interest</b>	<b>\$3,452,026.00</b>	<b>\$3,675,192.00</b>	<b>\$3,939,785.00</b>	<b>\$14,259,064.00</b>
Notes Outstanding	\$38,907,000.00		\$38,907,000.00	<b>% of Total Current Year Budget</b>	<b>6.93%</b>			
Bonds Outstanding	\$41,569,784.00	\$11,910,000.00	\$29,659,784.00	<b>Description</b>	<b>Debt Not Listed Above</b>			
Loans and Other Debt	\$3,094,314.00		\$3,094,314.00	Total Guarantees - Governmental				
<b>Total (Current Year)</b>	<b>\$109,064,922.00</b>	<b>\$11,910,000.00</b>	<b>\$97,154,922.00</b>	Total Guarantees - Other				
				Total Capital/Equipment Leases	\$1,387,751.00	\$1,473,451.00	\$1,488,213.00	\$8,971,788.00
Population (2010 census)	<u>67,088</u>			Total Other				
Per Capita Gross Debt	<u>\$1,625.70</u>			<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>	
Per Capita Net Debt	<u>\$1,448.17</u>			Rating	Baa1			
3 Yr. Average Property Valuation		<u>\$3,062,490,245.00</u>		Year of Last Rating	2015			
Net Debt as % of 3 Year Avg Property Valuation		<u>3.17%</u>		<b>Mark "X" if Municipality has no bond rating</b>				





**USER FRIENDLY BUDGET SECTION - Notes**

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